

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

TERAI EAST FOREST DIVISION

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	10.00	10.00	0.00
Construction of New FG/Forester/Mali Chowki	1	8.00	4.00	4.00
Repair of Bridle Path/Forest Road	2	2.00	1.00	1.00
Renovation of Existing Building	2	1.00	0.50	0.50
Creation of water bodies	6	4.00	2.00	2.00
Soil & Water Conservation Measures	169	17.50	8.75	8.75
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	1.00	0.50	0.50
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	LS	1.00	1.00	0.00
Plantation - CA	165.7	74.57	37.29	37.28
Plantation Maintenance - CA	907.35	153.92	76.96	76.96
Total		272.99	142	130.99

Chief Executive Officer
Uttarakhand CAMPA